

State Board of Education

Historical Summary

| OPERATING BUDGET | FY 2006 Total App | FY 2006 Actual | FY 2007 Approp | FY 2008 Request | FY 2008 Gov Rec |
|-----------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| BY DIVISION | | | | | |
| Ag Research and Ext Service | 31,211,900 | 31,303,100 | 31,050,400 | 43,537,700 | 32,687,600 |
| College and Universities | 403,454,800 | 377,214,600 | 377,261,000 | 427,357,500 | 409,832,500 |
| Community Colleges | 21,117,500 | 21,116,700 | 22,400,900 | 25,803,300 | 23,358,300 |
| Deaf and Blind, ID School for the | 8,221,500 | 8,197,200 | 8,217,400 | 8,593,100 | 8,248,500 |
| Education, State Board of | 11,744,400 | 10,887,400 | 11,971,200 | 32,121,100 | 18,785,500 |
| Health Education Programs | 9,256,600 | 8,986,100 | 9,265,500 | 9,860,300 | 9,633,400 |
| Historical Society | 4,471,300 | 3,767,200 | 5,070,100 | 6,274,900 | 5,662,800 |
| Libraries, Commission for | 4,249,300 | 4,240,000 | 4,353,800 | 4,766,700 | 4,428,400 |
| Prof-Tech Education | 57,125,300 | 56,803,900 | 59,000,200 | 65,413,400 | 60,413,700 |
| Public Broadcasting System, Ed. | 3,073,900 | 3,073,900 | 4,114,400 | 4,586,400 | 4,178,300 |
| Special Programs | 10,403,100 | 10,144,800 | 10,487,300 | 21,819,900 | 48,569,100 |
| Super of Public Instruction | 25,416,600 | 18,982,600 | 25,571,300 | 27,138,500 | 26,043,500 |
| Vocational Rehabilitation | 22,703,900 | 23,639,400 | 24,878,300 | 25,684,900 | 24,675,300 |
| Total: | 612,450,100 | 578,356,900 | 593,641,800 | 702,957,700 | 676,516,900 |
| BY FUND CATEGORY | | | | | |
| General | 377,959,800 | 377,608,900 | 392,101,900 | 500,931,400 | 476,019,300 |
| Dedicated | 182,867,800 | 155,163,500 | 149,325,800 | 143,458,500 | 146,337,500 |
| Federal | 51,622,500 | 45,584,500 | 52,214,100 | 58,567,800 | 54,160,100 |
| Total: | 612,450,100 | 578,356,900 | 593,641,800 | 702,957,700 | 676,516,900 |
| Percent Change: | | (5.6%) | 2.6% | 18.4% | 14.0% |
| BY OBJECT OF EXPENDITURE | | | | | |
| Personnel Costs | 38,368,100 | 357,874,500 | 38,012,300 | 42,165,500 | 39,974,500 |
| Operating Expenditures | 31,874,800 | 113,585,500 | 33,178,600 | 38,333,200 | 34,235,500 |
| Capital Outlay | 915,900 | 20,809,200 | 2,690,500 | 3,413,400 | 2,615,400 |
| Trustee/Benefit | 70,931,900 | 86,087,700 | 74,414,600 | 106,371,900 | 119,244,100 |
| Lump Sum | 470,359,400 | 0 | 445,345,800 | 512,673,700 | 480,447,400 |
| Total: | 612,450,100 | 578,356,900 | 593,641,800 | 702,957,700 | 676,516,900 |
| Full-Time Positions (FTP) | 5,169.82 | 5,142.70 | 5,228.20 | 5,482.19 | 5,358.43 |

Department Description

Pursuant to Article IV, Section 20, Idaho Constitution, all executive and administrative offices, agencies, and instrumentalities of the executive department of the state, except for those assigned to the elected constitutional officers, are allocated within not more than twenty departments. In compliance with the Idaho Constitution and pursuant to Idaho Code §67-2402, the State Board of Education has been established as one of the twenty departments. The agencies and institutions in this section have been assigned to the State Board of Education.